## TABLE I WORK PROGRAM SUMMARY

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Task A: Project Initiation	
<ol> <li>Project Kickoff Meeting</li> <li>GIS Data and Base Map Assembly</li> <li>Data Gathering and Review</li> <li>County Tour</li> </ol>	<ol> <li>Develop Public Outreach Strategy</li> <li>Project Website</li> <li>Kick-off Citizen Advisory         Committee Meetings (2)     </li> </ol>
Task B: Existing Conditions Analysis	
<ol> <li>Land Use</li> <li>Population, Employment and Housing</li> <li>Circulation and Transportation</li> <li>Economics</li> <li>Technical Study on the Migratory Deer Range</li> <li>Other Biological Resources</li> <li>Cultural Resources</li> </ol>	<ul> <li>8. Infrastructure</li> <li>9. Public Services</li> <li>10. Noise</li> <li>11. Air Quality</li> <li>12. Safety and Hazards</li> <li>13. Geology</li> <li>14. Hydrology and Water Quality</li> <li>15. Evaluation of Agriculture Preservation Techniques</li> </ul>
Task C: Issue Identification	
1. Existing Conditions Briefing Booklet	2. Meeting Series #1
Task D: Butte County and City Cooperation and Outreach	
<ol> <li>City and County Summit</li> <li>Assess Usability of BCAG Projection Data</li> <li>Individual County and City Meetings</li> </ol>	4. County Policy Writing for City General Plans
Task E: Development of Alternatives	
<ol> <li>Meeting Series #2</li> <li>Area Plan Workshops</li> </ol>	<ul><li>3. Geographic Sub-Area Workshops</li><li>4. Meeting Series #3</li></ul>
Task F: Alternative Evaluation and Selection	
<ol> <li>Circulation Evaluation of the Three Alternatives</li> <li>Economic Evaluation of the Three Alternatives</li> </ol>	<ul><li>3. Meeting Series #4</li><li>4. Final Preferred Alternative</li></ul>
Task G: Preliminary Goals and Policies Development	
Reviewing Existing Goals and Policies     Recommendation for Fiscal Sustainability	<ol> <li>Draft General Plan Structure and Contents</li> <li>Meeting Series #5</li> <li>Follow Up PC and B of S Meetings</li> </ol>

## ATTACHMENT II: SCOPE OF WORK AND COSTS

Task H: Draft General Plan 1. Administrative Draft General Plan 3. Meeting Series #6 2. Preliminary Draft General Plan 4. Follow Up PC and B of S Meetings Task I: Housing Element Update 8. Analyze Preservation Needs of Units 1. Prepare Economic and Demographic Overview/Existing Conditions and at Risk of Conversion to Market Trends Analysis Rates 2. Document Accomplishments of 9. Analyze County's Ability to Meet Existing Housing Element Fair Share Housing Needs 3. Prepare Overview of Current **Obligations** Housing Market Conditions 10. Analyze Governmental and Non-4. Analyze Housing Needs Governmental Constraints to 5. Conduct Housing Conditions Housing Production Screening Using Available Data 11. Prepare Draft Affordable Housing 6. Physical Housing Conditions Survey Needs Assessment - (Optional) 12. Meeting Series #7 7. Develop Affordable Housing 13. Prepare and Present Draft Housing Element Inventory 14. Prepare Final Housing Element Task J: Development Code/Zoning Ordinance Update 1. Initial Scoping Meetings 4. Draft Format and Outline 2. Document Review and List of Issues 5. Zoning Ordinance Preparation 3. Meeting Series #8 6. Additional Meetings with the PC and B of S Task K: Draft EIR 1. Notice of Preparation and Initial 3. Preparation of EIR

## Task L: Final General Plan, Final Zoning Ordinance and Final EIR Review and Adoption

1. Public Hearings 2. Summary of Revisions to Draft General Plan and Zoning Ordinance

2. Scoping Meeting

- 3. Final EIR and Mitigation Monitoring Program
- 4. Findings and Resolutions

4. Notice of Completion

- 5. Certification and Adoption Hearings
- 6. Final General Plan
- 7. Final Zoning Ordinance